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RESOLUTION 2005-19

WHEREAS the Capital Project-CDBG Fund has carried forward cash from 2003/2004 to 2004/2005 in excess of amount budgeted and is also to receive CDBG grant funds in accordance with contract 04DB-1Q-04-55-01-H05. Appropriation amounts below were calculated based upon available line item budget from 03/04, discussions with County staff, and review of grant documents.

WHEREAS this revenue was not anticipated in the 2004/2005 budget year for the Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 2nd day of February, 2005 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

American Beach Community Center:

69000000-389910 Balances Forward-Cash \$ 316,138

CDBG 04DB-1Q-04-55-01-H05:

69548554-331121 CDBG 04DB-1Q-04-55-01-H05 \$ 301,452

TOTAL REVENUES \$ 617,590

APPROPRIATION

American Beach Neighborhood Center:

69182519-562000 Buildings \$ 309,638

69182519-562010 Architect/Engineer Services 6,500

Total American Beach Neighborhood Center \$ 316,138

CDBG 04DB-1Q-04-55-01-H05:

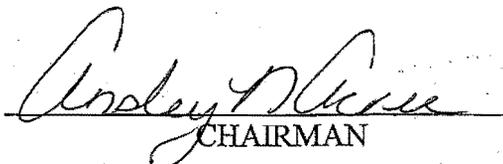
69548554-583400 CDBG-Housing Rehab \$ 301,452

TOTAL APPROPRIATIONS \$ 617,590

ADOPTED this 2nd day of February, 2005.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

8/23/04